

Metropolitan Evansville Transit System (METS)

ID Number: 5043

601 John Street
Evansville, IN 47713

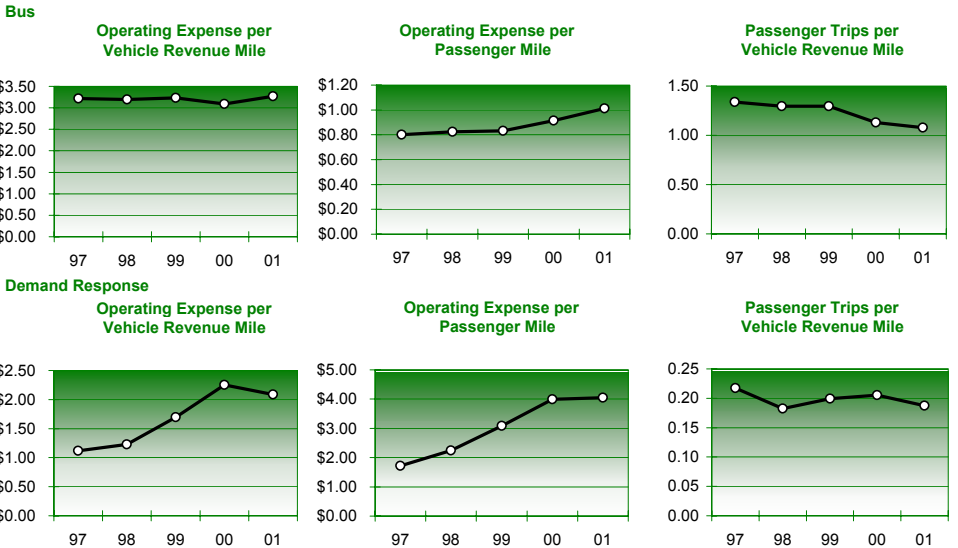
Chief Executive Officer: Kent Cutchin,
Director
(812)435-6166

System Wide Information

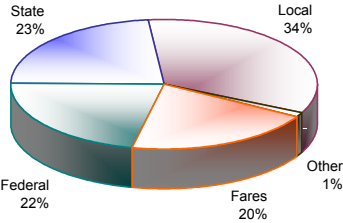
Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$3,980,667	\$511,840
Evansville, IN--KY		Directly Operated		\$886,460	Capital Funding	\$507,444	\$0
Square Miles	75	Purchased Transportation		0	Annual Passenger Miles	3,934,266	126,280
Population	183,087	Total Fare Revenues Earned		\$886,460	Annual Vehicle Revenue Miles	1,216,792	245,111
Population Ranking out of 405 UZAs	137	Sources of Operating Funds Expended			Annual Unlinked Trips	1,311,422	45,892
		Passenger Fares		\$886,460	Average Weekday Unlinked Trips	4,371	149
		Local Funds		1,515,235	Annual Vehicle Revenue Hours	86,224	19,999
		State Funds		1,048,748	Fixed Guideway Directional Route Miles	0.0	N/A
		Federal Assistance ¹		971,133	Vehicles Available for Maximum Service	31	22
		Other Funds		70,931	Average Fleet Age in Years	4.2	2.4
		Total Operating Funds Expended		\$4,492,507	Vehicles Operated in Maximum Service	31	22
					Peak to Base Ratio	1.0	N/A
					Percent Spares	0%	0%
					Incidents	20	8
					Patron Fatalities	0	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	4,060,546	Salaries, Wages and Benefits		\$3,536,026	Service Efficiency		
Annual Unlinked Trips	1,357,314	Materials and Supplies		729,964	Operating Expense per Vehicle Revenue Mile	\$3.27	\$2.09
Average Weekday Unlinked Trips	4,520	Purchased Transportation		0	Operating Expense per Vehicle Revenue Hour	\$46.17	\$25.59
Average Saturday Unlinked Trips	4,520	Other Operating Expenses		226,517	Cost Effectiveness		
Average Sunday Unlinked Trips	0	Total Operating Expenses		\$4,492,507	Operating Expense per Passenger Mile	\$1.01	\$4.05
					Operating Expense per Unlinked Passenger Trip	\$3.04	\$11.15
					Service Effectiveness		
		Reconciling Cash Expenditures		\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.08	0.19
		Sources of Capital Funds Expended			Unlinked Passenger Trips per Vehicle Revenue Hour	15.21	2.29
		Local Funds		\$56,669			
		State Funds		56,669			
		Federal Assistance ²		394,106			
		Total Capital Funds Expended		\$507,444			

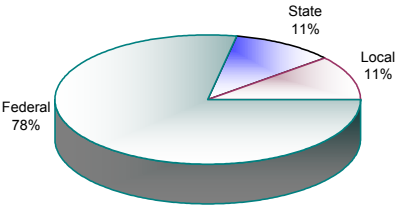
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	31	0	\$240,430	\$267,014	\$507,444
Demand Response	22	0	0	0	0
Total	53	0	\$240,430	\$267,014	\$507,444



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.